

**PROIECT BUGET LOCAL pe anul 2023
 si estimari 2024 - 2026**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2023						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2024	2025	2026
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+46.02+48.02)	00.01	9,136,000.00	0.00	2,286,300.00	2,151,200.00	2,277,300.00	2,421,200.00	7,216,000.00	6,970,000.00	6,844,000.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	2,928,000.00	0.00	736,300.00	733,200.00	732,300.00	726,200.00	2,413,000.00	2,437,000.00	2,467,000.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	8,940,000.00	0.00	2,177,300.00	2,122,200.00	2,248,300.00	2,392,200.00	7,216,000.00	6,970,000.00	6,844,000.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	8,642,000.00	0.00	2,101,500.00	2,047,500.00	2,173,500.00	2,319,500.00	6,918,000.00	6,672,000.00	6,546,000.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	2,008,000.00	0.00	503,000.00	503,000.00	501,000.00	501,000.00	1,493,000.00	1,517,000.00	1,547,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	2,008,000.00	0.00	503,000.00	503,000.00	501,000.00	501,000.00	1,493,000.00	1,517,000.00	1,547,000.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	4,000.00	4,000.00	4,000.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	4,000.00	4,000.00	4,000.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	2,004,000.00	0.00	502,000.00	502,000.00	500,000.00	500,000.00	1,489,000.00	1,513,000.00	1,543,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	564,000.00	0.00	141,000.00	141,000.00	141,000.00	141,000.00	455,000.00	475,000.00	494,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	1,050,000.00	0.00	263,000.00	263,000.00	262,000.00	262,000.00	644,000.00	648,000.00	659,000.00
16	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	390,000.00	0.00	98,000.00	98,000.00	97,000.00	97,000.00	390,000.00	390,000.00	390,000.00
21	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	302,000.00	0.00	77,500.00	75,500.00	76,500.00	72,500.00	302,000.00	302,000.00	302,000.00
22	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	302,000.00	0.00	77,500.00	75,500.00	76,500.00	72,500.00	302,000.00	302,000.00	302,000.00
23	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	107,000.00	0.00	27,500.00	27,500.00	27,500.00	24,500.00	107,000.00	107,000.00	107,000.00
24	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	102,000.00	0.00	26,000.00	26,000.00	26,000.00	24,000.00			
25	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	5,000.00	0.00	1,500.00	1,500.00	1,500.00	500.00			
26	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	152,000.00	0.00	38,000.00	38,000.00	38,000.00	38,000.00	152,000.00	152,000.00	152,000.00
27	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	76,000.00	0.00	19,000.00	19,000.00	19,000.00	19,000.00			
28	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00			
29	Impozitul pe terenul din extravilan *)	07.02.02.03	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00			
30	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	9,000.00	0.00	3,000.00	2,000.00	2,000.00	2,000.00	9,000.00	9,000.00	9,000.00
31	Alte impozite si taxe pe proprietate	07.02.50	34,000.00	0.00	9,000.00	8,000.00	9,000.00	8,000.00	34,000.00	34,000.00	34,000.00
32	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	6,332,000.00	0.00	1,521,000.00	1,469,000.00	1,596,000.00	1,746,000.00	5,123,000.00	4,853,000.00	4,697,000.00
33	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	6,012,000.00	0.00	1,441,000.00	1,389,000.00	1,516,000.00	1,666,000.00	4,803,000.00	4,533,000.00	4,377,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	3,542,000.00	0.00	732,000.00	836,000.00	916,000.00	1,058,000.00	3,604,000.00	3,614,000.00	3,656,000.00
38	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	2,470,000.00	0.00	709,000.00	553,000.00	600,000.00	608,000.00	1,199,000.00	919,000.00	721,000.00
46	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	320,000.00	0.00	80,000.00	80,000.00	80,000.00	80,000.00	320,000.00	320,000.00	320,000.00

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			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2024	2025	2026
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
47	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	320,000.00	0.00	80,000.00	80,000.00	80,000.00	80,000.00	320,000.00	320,000.00	320,000.00
48	Taxa asupra mijloacelor de transport deținute de persoane fizice *)	16.02.02.01	304,000.00	0.00	76,000.00	76,000.00	76,000.00	76,000.00			
49	Taxa asupra mijloacelor de transport deținute de persoane juridice *)	16.02.02.02	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00			
55	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	298,000.00	0.00	75,800.00	74,700.00	74,800.00	72,700.00	298,000.00	298,000.00	298,000.00
56	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	19,000.00	0.00	5,000.00	5,000.00	5,000.00	4,000.00	19,000.00	19,000.00	19,000.00
57	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	19,000.00	0.00	5,000.00	5,000.00	5,000.00	4,000.00	19,000.00	19,000.00	19,000.00
60	Venituri din concesiuni și închirieri	30.02.05	19,000.00	0.00	5,000.00	5,000.00	5,000.00	4,000.00	19,000.00	19,000.00	19,000.00
62	Alte venituri din concesiuni și închirieri de către instituțiile publice	30.02.05.30	19,000.00	0.00	5,000.00	5,000.00	5,000.00	4,000.00	19,000.00	19,000.00	19,000.00
69	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	279,000.00	0.00	70,800.00	69,700.00	69,800.00	68,700.00	279,000.00	279,000.00	279,000.00
70	Venituri din prestări de servicii și alte activități (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	3,000.00	0.00	800.00	700.00	800.00	700.00	3,000.00	3,000.00	3,000.00
78	Venituri din recuperarea cheltuielilor de judecată, imputații și despăgubiri	33.02.28	3,000.00	0.00	800.00	700.00	800.00	700.00	3,000.00	3,000.00	3,000.00
84	Amenzi, penalități și confiscări (cod 35.02.01 la 35.02.03+35.02.50)	35.02	248,000.00	0.00	62,000.00	62,000.00	62,000.00	62,000.00	248,000.00	248,000.00	248,000.00
85	Venituri din amenzi și alte sancțiuni aplicate potrivit dispozițiilor legale	35.02.01	248,000.00	0.00	62,000.00	62,000.00	62,000.00	62,000.00	248,000.00	248,000.00	248,000.00
86	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	248,000.00	0.00	62,000.00	62,000.00	62,000.00	62,000.00	248,000.00	248,000.00	248,000.00
91	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	28,000.00	0.00	8,000.00	7,000.00	7,000.00	6,000.00	28,000.00	28,000.00	28,000.00
95	Taxe speciale	36.02.06	13,000.00	0.00	4,000.00	3,000.00	3,000.00	3,000.00	13,000.00	13,000.00	13,000.00
106	Alte venituri	36.02.50	15,000.00	0.00	4,000.00	4,000.00	4,000.00	3,000.00	15,000.00	15,000.00	15,000.00
136	IV. SUBVENTII (cod 00.18)	00.17	196,000.00	0.00	109,000.00	29,000.00	29,000.00	29,000.00	0.00	0.00	0.00
137	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	196,000.00	0.00	109,000.00	29,000.00	29,000.00	29,000.00	0.00	0.00	0.00
138	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73 +42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	196,000.00	0.00	109,000.00	29,000.00	29,000.00	29,000.00	0.00	0.00	0.00
172	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței și a suplimentului de energie alocate pentru consumul de combustibili solizi și/sau petrolieri	42.02.34	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00
177	Subvenții din bugetul de stat pentru finanțarea sănătății	42.02.41	116,000.00	0.00	29,000.00	29,000.00	29,000.00	29,000.00	0.00	0.00	0.00
363	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	8,123,000.00	0.00	2,100,300.00	1,936,200.00	2,034,300.00	2,052,200.00	5,652,000.00	5,652,000.00	5,652,000.00
364	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	6,066,000.00	0.00	1,664,000.00	1,465,000.00	1,472,000.00	1,465,000.00	5,652,000.00	5,652,000.00	5,652,000.00
365	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	3,904,000.00	0.00	1,006,000.00	929,000.00	980,000.00	989,000.00	3,788,000.00	3,788,000.00	3,788,000.00
366	Cheltuieli salariale în bani	10.01	3,786,500.00	0.00	949,500.00	910,000.00	958,000.00	969,000.00			
367	Salarii de baza	10.01.01	3,411,000.00	0.00	854,000.00	817,000.00	863,000.00	877,000.00			
368	Indemnizații plătite unor persoane din afara unității	10.01.12	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00			
369	Indemnizații de hrană	10.01.17	215,500.00	0.00	55,500.00	53,000.00	55,000.00	52,000.00			
370	Cheltuieli salariale în natură (cod 10.02.01 la 10.02.06+10.02.30)	10.02	33,500.00	0.00	33,500.00	0.00	0.00	0.00			
371	Vouchere de vacanță	10.02.06	33,500.00	0.00	33,500.00	0.00	0.00	0.00			
372	Contribuții (cod 10.03.01 la 10.03.06)	10.03	84,000.00	0.00	23,000.00	19,000.00	22,000.00	20,000.00			
373	Contribuția asiguratorie pentru muncă	10.03.07	84,000.00	0.00	23,000.00	19,000.00	22,000.00	20,000.00			

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
374	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	723,000.00	0.00	222,000.00	200,000.00	156,000.00	145,000.00	608,000.00	608,000.00	608,000.00
375	Bunuri si servicii	20.01	691,000.00	0.00	212,000.00	193,000.00	146,000.00	140,000.00			
376	Furnituri de birou	20.01.01	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
377	Materiale pentru curatenie	20.01.02	1,000.00	0.00	0.00	1,000.00	0.00	0.00			
378	Incalzit, iluminat si forta motrica	20.01.03	98,000.00	0.00	26,000.00	24,000.00	25,000.00	23,000.00			
379	Apa, canal si salubritate	20.01.04	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00			
380	Carburanti si lubrifianti	20.01.05	45,000.00	0.00	12,000.00	11,000.00	12,000.00	10,000.00			
381	Piese de schimb	20.01.06	30,000.00	0.00	8,000.00	7,000.00	8,000.00	7,000.00			
382	Posta, telecomunicatii, radio, tv, internet	20.01.08	25,000.00	0.00	7,000.00	6,000.00	6,000.00	6,000.00			
383	Materiale si prestari de servicii cu caracter functional	20.01.09	315,000.00	0.00	115,000.00	100,000.00	50,000.00	50,000.00			
384	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	170,000.00	0.00	41,000.00	43,000.00	43,000.00	43,000.00			
385	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
386	Alte obiecte de inventar	20.05.30	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
387	Carti, publicatii si materiale documentare	20.11	6,000.00	0.00	2,000.00	2,000.00	2,000.00	0.00			
388	Pregatire profesionala	20.13	6,000.00	0.00	3,000.00	0.00	3,000.00	0.00			
389	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	1,439,000.00	0.00	436,000.00	336,000.00	336,000.00	331,000.00	1,256,000.00	1,256,000.00	1,256,000.00
390	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	1,439,000.00	0.00	436,000.00	336,000.00	336,000.00	331,000.00			
391	Ajutoare sociale in numerar	57.02.01	1,439,000.00	0.00	436,000.00	336,000.00	336,000.00	331,000.00			
392	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,057,000.00	0.00	436,300.00	471,200.00	562,300.00	587,200.00	0.00	0.00	0.00
393	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,057,000.00	0.00	436,300.00	471,200.00	562,300.00	587,200.00	0.00	0.00	0.00
394	Active fixe	71.01	2,057,000.00	0.00	436,300.00	471,200.00	562,300.00	587,200.00			
395	Constructii	71.01.01	2,057,000.00	0.00	436,300.00	471,200.00	562,300.00	587,200.00			
397	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	2,738,000.00	0.00	714,000.00	674,000.00	680,000.00	670,000.00	2,738,000.00	2,738,000.00	2,738,000.00
398	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	2,738,000.00	0.00	714,000.00	674,000.00	680,000.00	670,000.00	2,738,000.00	2,738,000.00	2,738,000.00
399	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,738,000.00	0.00	714,000.00	674,000.00	680,000.00	670,000.00	2,738,000.00	2,738,000.00	2,738,000.00
400	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,378,000.00	0.00	619,000.00	586,000.00	587,000.00	586,000.00	2,378,000.00	2,378,000.00	2,378,000.00
401	Cheltuieli salariale in bani	10.01	2,298,000.00	0.00	575,000.00	574,000.00	575,000.00	574,000.00			
402	Salarii de baza	10.01.01	2,040,000.00	0.00	510,000.00	510,000.00	510,000.00	510,000.00			
403	Indemnizatii platite unor persoane din afara unitatii	10.01.12	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00			
404	Indemnizatii de hrană	10.01.17	98,000.00	0.00	25,000.00	24,000.00	25,000.00	24,000.00			
405	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	32,000.00	0.00	32,000.00	0.00	0.00	0.00			
406	Vouchere de vacanță	10.02.06	32,000.00	0.00	32,000.00	0.00	0.00	0.00			
407	Contributii (cod 10.03.01 la 10.03.06)	10.03	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00			
408	Contributia asiguratorie pentru munca	10.03.07	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00			
409	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	360,000.00	0.00	95,000.00	88,000.00	93,000.00	84,000.00	360,000.00	360,000.00	360,000.00
410	Bunuri si servicii	20.01	328,000.00	0.00	85,000.00	81,000.00	83,000.00	79,000.00			
411	Furnituri de birou	20.01.01	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
412	Materiale pentru curatenie	20.01.02	1,000.00	0.00	0.00	1,000.00	0.00	0.00			
413	Incalzit, iluminat si forta motrica	20.01.03	30,000.00	0.00	8,000.00	7,000.00	8,000.00	7,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2023						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2024	2025	2026
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
503	Active fixe	71.01	907,500.00	0.00	436,300.00	471,200.00	0.00	0.00			
504	Constructii	71.01.01	907,500.00	0.00	436,300.00	471,200.00	0.00	0.00			
510	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	1,023,500.00	0.00	466,300.00	500,200.00	30,000.00	27,000.00	0.00	0.00	0.00
511	Alte institutii si actiuni sanitare	66.02.50.50	1,023,500.00	0.00	466,300.00	500,200.00	30,000.00	27,000.00	0.00	0.00	0.00
513	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	81,000.00	0.00	23,000.00	19,000.00	21,000.00	18,000.00	81,000.00	81,000.00	81,000.00
514	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	81,000.00	0.00	23,000.00	19,000.00	21,000.00	18,000.00	81,000.00	81,000.00	81,000.00
515	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	78,000.00	0.00	22,000.00	18,000.00	20,000.00	18,000.00	78,000.00	78,000.00	78,000.00
516	Cheltuieli salariale in bani	10.01	74,500.00	0.00	19,500.00	18,000.00	19,000.00	18,000.00			
517	Salarii de baza	10.01.01	70,000.00	0.00	18,000.00	17,000.00	18,000.00	17,000.00			
518	Îndemnizații de hrană	10.01.17	4,500.00	0.00	1,500.00	1,000.00	1,000.00	1,000.00			
519	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	1,500.00	0.00	0.00	0.00			
520	Vouchere de vacanță	10.02.06	1,500.00	0.00	1,500.00	0.00	0.00	0.00			
521	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00			
522	Contributia asiguratorie pentru munca	10.03.07	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00			
523	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00	3,000.00	3,000.00	3,000.00
524	Bunuri si servicii	20.01	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00			
525	Incalzit, iluminat si forta motrice	20.01.03	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00			
527	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	81,000.00	0.00	23,000.00	19,000.00	21,000.00	18,000.00	81,000.00	81,000.00	81,000.00
528	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	81,000.00	0.00	23,000.00	19,000.00	21,000.00	18,000.00	81,000.00	81,000.00	81,000.00
544	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	2,771,000.00	0.00	771,000.00	632,000.00	679,000.00	689,000.00	2,588,000.00	2,588,000.00	2,588,000.00
545	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,771,000.00	0.00	771,000.00	632,000.00	679,000.00	689,000.00	2,588,000.00	2,588,000.00	2,588,000.00
546	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,332,000.00	0.00	335,000.00	296,000.00	343,000.00	358,000.00	1,332,000.00	1,332,000.00	1,332,000.00
547	Cheltuieli salariale in bani	10.01	1,301,000.00	0.00	326,000.00	290,000.00	335,000.00	350,000.00			
548	Salarii de baza	10.01.01	1,197,000.00	0.00	300,000.00	264,000.00	300,000.00	324,000.00			
549	Îndemnizații de hrană	10.01.17	104,000.00	0.00	26,000.00	26,000.00	26,000.00	26,000.00			
550	Contributii (cod 10.03.01 la 10.03.06)	10.03	31,000.00	0.00	9,000.00	6,000.00	8,000.00	8,000.00			
551	Contributia asiguratorie pentru munca	10.03.07	31,000.00	0.00	9,000.00	6,000.00	8,000.00	8,000.00			
552	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	1,439,000.00	0.00	436,000.00	336,000.00	336,000.00	331,000.00	1,256,000.00	1,256,000.00	1,256,000.00
553	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	1,439,000.00	0.00	436,000.00	336,000.00	336,000.00	331,000.00			
554	Ajutoare sociale in numerar	57.02.01	1,439,000.00	0.00	436,000.00	336,000.00	336,000.00	331,000.00			
557	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	2,676,000.00	0.00	688,000.00	626,000.00	673,000.00	689,000.00	2,588,000.00	2,588,000.00	2,588,000.00
558	Asistenta sociala in caz de invaliditate	68.02.05.02	2,676,000.00	0.00	688,000.00	626,000.00	673,000.00	689,000.00	2,588,000.00	2,588,000.00	2,588,000.00
563	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	95,000.00	0.00	83,000.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
564	Ajutor social	68.02.15.01	95,000.00	0.00	83,000.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
569	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	290,000.00	0.00	108,000.00	94,000.00	44,000.00	44,000.00	175,000.00	175,000.00	175,000.00
570	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	215,000.00	0.00	90,000.00	75,000.00	25,000.00	25,000.00	100,000.00	100,000.00	100,000.00
571	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	215,000.00	0.00	90,000.00	75,000.00	25,000.00	25,000.00	100,000.00	100,000.00	100,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2023						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2024	2025	2026
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
572	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	215,000.00	0.00	90,000.00	75,000.00	25,000.00	25,000.00	100,000.00	100,000.00	100,000.00
573	Bunuri si servicii	20.01	215,000.00	0.00	90,000.00	75,000.00	25,000.00	25,000.00			
574	Incalzit, iluminat si forta motrica	20.01.03	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00			
575	Materiale si prestari de servicii cu caracter functional	20.01.09	155,000.00	0.00	75,000.00	60,000.00	10,000.00	10,000.00			
580	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	115,000.00	0.00	65,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
581	Alimentare cu apa	70.02.05.01	115,000.00	0.00	65,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
583	Iluminat public si electrificari rurale	70.02.06	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	100,000.00	100,000.00
587	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	75,000.00	0.00	18,000.00	19,000.00	19,000.00	19,000.00	75,000.00	75,000.00	75,000.00
588	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	75,000.00	0.00	18,000.00	19,000.00	19,000.00	19,000.00	75,000.00	75,000.00	75,000.00
589	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	75,000.00	0.00	18,000.00	19,000.00	19,000.00	19,000.00	75,000.00	75,000.00	75,000.00
590	Bunuri si servicii	20.01	75,000.00	0.00	18,000.00	19,000.00	19,000.00	19,000.00			
591	Incalzit, iluminat si forta motrica	20.01.03	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
592	Materiale si prestari de servicii cu caracter functional	20.01.09	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
593	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	30,000.00	0.00	6,000.00	8,000.00	8,000.00	8,000.00			
599	Canalizarea si tratarea apelor reziduale	74.02.06	75,000.00	0.00	18,000.00	19,000.00	19,000.00	19,000.00	75,000.00	75,000.00	75,000.00
602	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	1,149,500.00	0.00	0.00	0.00	562,300.00	587,200.00	0.00	0.00	0.00
625	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	1,149,500.00	0.00	0.00	0.00	562,300.00	587,200.00	0.00	0.00	0.00
626	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,149,500.00	0.00	0.00	0.00	562,300.00	587,200.00	0.00	0.00	0.00
627	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,149,500.00	0.00	0.00	0.00	562,300.00	587,200.00	0.00	0.00	0.00
628	Active fixe	71.01	1,149,500.00	0.00	0.00	0.00	562,300.00	587,200.00			
629	Constructii	71.01.01	1,149,500.00	0.00	0.00	0.00	562,300.00	587,200.00			
631	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	1,149,500.00	0.00	0.00	0.00	562,300.00	587,200.00	0.00	0.00	0.00
632	Drumuri si poduri	84.02.03.01	1,149,500.00	0.00	0.00	0.00	562,300.00	587,200.00	0.00	0.00	0.00
651	EXCEDENT 98.02.96 + 98.02.97	98.02	3,070,000.00	0.00	622,300.00	686,200.00	805,300.00	956,200.00	1,564,000.00	1,318,000.00	1,192,000.00
652	Excedentul secțiunii de funcționare	98.02.96	3,070,000.00	0.00	622,300.00	686,200.00	805,300.00	956,200.00	1,564,000.00	1,318,000.00	1,192,000.00
654	DEFICIT 99.02.96 + 99.02.97	99.02	-2,057,000.00	0.00	-436,300.00	-471,200.00	-562,300.00	-587,200.00	0.00	0.00	0.00
656	Deficitul secțiunii de dezvoltare	99.02.97	-2,057,000.00	0.00	-436,300.00	-471,200.00	-562,300.00	-587,200.00	0.00	0.00	0.00

ORDONATOR DE CREDITE,
DINCA LAURENTIU MIHAEL

CONTABIL,
DARIU TANASE

INTOCMIT,
DARIU TANASE

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2023						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2024	2025	2026
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	9,136,000.00	0.00	2,286,300.00	2,151,200.00	2,277,300.00	2,421,200.00	7,216,000.00	6,970,000.00	6,844,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	8,940,000.00	0.00	2,177,300.00	2,122,200.00	2,248,300.00	2,392,200.00	7,216,000.00	6,970,000.00	6,844,000.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	8,642,000.00	0.00	2,101,500.00	2,047,500.00	2,173,500.00	2,319,500.00	6,918,000.00	6,672,000.00	6,546,000.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	2,008,000.00	0.00	503,000.00	503,000.00	501,000.00	501,000.00	1,493,000.00	1,517,000.00	1,547,000.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	2,008,000.00	0.00	503,000.00	503,000.00	501,000.00	501,000.00	1,493,000.00	1,517,000.00	1,547,000.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	4,000.00	4,000.00	4,000.00
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	4,000.00	4,000.00	4,000.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	2,004,000.00	0.00	502,000.00	502,000.00	500,000.00	500,000.00	1,489,000.00	1,513,000.00	1,543,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	564,000.00	0.00	141,000.00	141,000.00	141,000.00	141,000.00	455,000.00	475,000.00	494,000.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	1,050,000.00	0.00	263,000.00	263,000.00	262,000.00	262,000.00	644,000.00	648,000.00	659,000.00
15	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	390,000.00	0.00	98,000.00	98,000.00	97,000.00	97,000.00	390,000.00	390,000.00	390,000.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	302,000.00	0.00	77,500.00	75,500.00	76,500.00	72,500.00	302,000.00	302,000.00	302,000.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	302,000.00	0.00	77,500.00	75,500.00	76,500.00	72,500.00	302,000.00	302,000.00	302,000.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	107,000.00	0.00	27,500.00	27,500.00	27,500.00	24,500.00	107,000.00	107,000.00	107,000.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	102,000.00	0.00	26,000.00	26,000.00	26,000.00	24,000.00			
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	5,000.00	0.00	1,500.00	1,500.00	1,500.00	500.00			
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	152,000.00	0.00	38,000.00	38,000.00	38,000.00	38,000.00	152,000.00	152,000.00	152,000.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	76,000.00	0.00	19,000.00	19,000.00	19,000.00	19,000.00			
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00			
28	Impozitul pe terenul din extravilan *)	07.02.02.03	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00			
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	9,000.00	0.00	3,000.00	2,000.00	2,000.00	2,000.00	9,000.00	9,000.00	9,000.00
30	Alte impozite si taxe pe proprietate	07.02.50	34,000.00	0.00	9,000.00	8,000.00	9,000.00	8,000.00	34,000.00	34,000.00	34,000.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	6,332,000.00	0.00	1,521,000.00	1,469,000.00	1,596,000.00	1,746,000.00	5,123,000.00	4,853,000.00	4,697,000.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	6,012,000.00	0.00	1,441,000.00	1,389,000.00	1,516,000.00	1,666,000.00	4,803,000.00	4,533,000.00	4,377,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	3,542,000.00	0.00	732,000.00	836,000.00	916,000.00	1,058,000.00	3,604,000.00	3,614,000.00	3,656,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	2,470,000.00	0.00	709,000.00	553,000.00	600,000.00	608,000.00	1,199,000.00	919,000.00	721,000.00
44	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	320,000.00	0.00	80,000.00	80,000.00	80,000.00	80,000.00	320,000.00	320,000.00	320,000.00
45	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	320,000.00	0.00	80,000.00	80,000.00	80,000.00	80,000.00	320,000.00	320,000.00	320,000.00
46	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	304,000.00	0.00	76,000.00	76,000.00	76,000.00	76,000.00			
47	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00			
53	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	298,000.00	0.00	75,800.00	74,700.00	74,800.00	72,700.00	298,000.00	298,000.00	298,000.00
54	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	19,000.00	0.00	5,000.00	5,000.00	5,000.00	4,000.00	19,000.00	19,000.00	19,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2023					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2024	2025	2026
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
55	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	19,000.00	0.00	5,000.00	5,000.00	5,000.00	4,000.00	19,000.00	19,000.00	19,000.00
58	Venituri din concesiuni si inchirieri	30.02.05	19,000.00	0.00	5,000.00	5,000.00	5,000.00	4,000.00	19,000.00	19,000.00	19,000.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	19,000.00	0.00	5,000.00	5,000.00	5,000.00	4,000.00	19,000.00	19,000.00	19,000.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	279,000.00	0.00	70,800.00	69,700.00	69,800.00	68,700.00	279,000.00	279,000.00	279,000.00
68	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	3,000.00	0.00	800.00	700.00	800.00	700.00	3,000.00	3,000.00	3,000.00
76	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	3,000.00	0.00	800.00	700.00	800.00	700.00	3,000.00	3,000.00	3,000.00
82	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	248,000.00	0.00	62,000.00	62,000.00	62,000.00	62,000.00	248,000.00	248,000.00	248,000.00
83	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	248,000.00	0.00	62,000.00	62,000.00	62,000.00	62,000.00	248,000.00	248,000.00	248,000.00
84	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	248,000.00	0.00	62,000.00	62,000.00	62,000.00	62,000.00	248,000.00	248,000.00	248,000.00
89	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	28,000.00	0.00	8,000.00	7,000.00	7,000.00	6,000.00	28,000.00	28,000.00	28,000.00
93	Taxe speciale	36.02.06	13,000.00	0.00	4,000.00	3,000.00	3,000.00	3,000.00	13,000.00	13,000.00	13,000.00
98	Alte venituri	36.02.50	15,000.00	0.00	4,000.00	4,000.00	4,000.00	3,000.00	15,000.00	15,000.00	15,000.00
114	IV. SUBVENTII (cod 00.18)	00.17	196,000.00	0.00	109,000.00	29,000.00	29,000.00	29,000.00	0.00	0.00	0.00
115	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	196,000.00	0.00	109,000.00	29,000.00	29,000.00	29,000.00	0.00	0.00	0.00
116	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73 +42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	196,000.00	0.00	109,000.00	29,000.00	29,000.00	29,000.00	0.00	0.00	0.00
121	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului de energie alocate pentru consumul de combustibili solizi si/sau petrolieri	42.02.34	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00
125	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	116,000.00	0.00	29,000.00	29,000.00	29,000.00	29,000.00	0.00	0.00	0.00
159	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	6,066,000.00	0.00	1,664,000.00	1,465,000.00	1,472,000.00	1,465,000.00	5,652,000.00	5,652,000.00	5,652,000.00
160	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	6,066,000.00	0.00	1,664,000.00	1,465,000.00	1,472,000.00	1,465,000.00	5,652,000.00	5,652,000.00	5,652,000.00
161	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	3,904,000.00	0.00	1,006,000.00	929,000.00	980,000.00	989,000.00	3,788,000.00	3,788,000.00	3,788,000.00
162	Cheltuieli salariale in bani	10.01	3,786,500.00	0.00	949,500.00	910,000.00	958,000.00	969,000.00			
163	Salarii de baza	10.01.01	3,411,000.00	0.00	854,000.00	817,000.00	863,000.00	877,000.00			
174	Indemnizatii platite unor persoane din afara unitatii	10.01.12	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00			
179	Îndemnizații de hrană	10.01.17	215,500.00	0.00	55,500.00	53,000.00	55,000.00	52,000.00			
182	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	33,500.00	0.00	33,500.00	0.00	0.00	0.00			
188	Vouchere de vacanță	10.02.06	33,500.00	0.00	33,500.00	0.00	0.00	0.00			
190	Contributii (cod 10.03.01 la 10.03.06)	10.03	84,000.00	0.00	23,000.00	19,000.00	22,000.00	20,000.00			
197	Contributia asiguratorie pentru munca	10.03.07	84,000.00	0.00	23,000.00	19,000.00	22,000.00	20,000.00			
199	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	723,000.00	0.00	222,000.00	200,000.00	156,000.00	145,000.00	608,000.00	608,000.00	608,000.00
200	Bunuri si servicii	20.01	691,000.00	0.00	212,000.00	193,000.00	146,000.00	140,000.00			
201	Furnituri de birou	20.01.01	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
202	Materiale pentru curatenie	20.01.02	1,000.00	0.00	0.00	1,000.00	0.00	0.00			
203	Incalzit, iluminat si forta motrica	20.01.03	98,000.00	0.00	26,000.00	24,000.00	25,000.00	23,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2023						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2024	2025	2026
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
204	Apa, canal si salubritate	20.01.04	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00			
205	Carburanti si lubrifianti	20.01.05	45,000.00	0.00	12,000.00	11,000.00	12,000.00	10,000.00			
206	Piese de schimb	20.01.06	30,000.00	0.00	8,000.00	7,000.00	8,000.00	7,000.00			
208	Posta, telecomunicatii, radio, tv, internet	20.01.08	25,000.00	0.00	7,000.00	6,000.00	6,000.00	6,000.00			
209	Materiale si prestari de servicii cu caracter functional	20.01.09	315,000.00	0.00	115,000.00	100,000.00	50,000.00	50,000.00			
210	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	170,000.00	0.00	41,000.00	43,000.00	43,000.00	43,000.00			
220	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
223	Alte obiecte de inventar	20.05.30	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
229	Carti, publicatii si materiale documentare	20.11	6,000.00	0.00	2,000.00	2,000.00	2,000.00	0.00			
231	Pregatire profesionala	20.13	6,000.00	0.00	3,000.00	0.00	3,000.00	0.00			
334	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	1,439,000.00	0.00	436,000.00	336,000.00	336,000.00	331,000.00	1,256,000.00	1,256,000.00	1,256,000.00
336	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	1,439,000.00	0.00	436,000.00	336,000.00	336,000.00	331,000.00			
337	Ajutoare sociale in numerar	57.02.01	1,439,000.00	0.00	436,000.00	336,000.00	336,000.00	331,000.00			
387	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	2,738,000.00	0.00	714,000.00	674,000.00	680,000.00	670,000.00	2,738,000.00	2,738,000.00	2,738,000.00
388	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	2,738,000.00	0.00	714,000.00	674,000.00	680,000.00	670,000.00	2,738,000.00	2,738,000.00	2,738,000.00
389	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,738,000.00	0.00	714,000.00	674,000.00	680,000.00	670,000.00	2,738,000.00	2,738,000.00	2,738,000.00
390	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,378,000.00	0.00	619,000.00	586,000.00	587,000.00	586,000.00	2,378,000.00	2,378,000.00	2,378,000.00
391	Cheltuieli salariale in bani	10.01	2,298,000.00	0.00	575,000.00	574,000.00	575,000.00	574,000.00			
392	Salarii de baza	10.01.01	2,040,000.00	0.00	510,000.00	510,000.00	510,000.00	510,000.00			
403	Indemnizatii platite unor persoane din afara unitatii	10.01.12	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00			
408	Indemnizatii de hrană	10.01.17	98,000.00	0.00	25,000.00	24,000.00	25,000.00	24,000.00			
411	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	32,000.00	0.00	32,000.00	0.00	0.00	0.00			
417	Vouchere de vacanță	10.02.06	32,000.00	0.00	32,000.00	0.00	0.00	0.00			
419	Contributii (cod 10.03.01 la 10.03.06)	10.03	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00			
426	Contributia asiguratorie pentru munca	10.03.07	48,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00			
428	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	360,000.00	0.00	95,000.00	88,000.00	93,000.00	84,000.00	360,000.00	360,000.00	360,000.00
429	Bunuri si servicii	20.01	328,000.00	0.00	85,000.00	81,000.00	83,000.00	79,000.00			
430	Furnituri de birou	20.01.01	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
431	Materiale pentru curatenie	20.01.02	1,000.00	0.00	0.00	1,000.00	0.00	0.00			
432	Incalzit, iluminat si forta motrica	20.01.03	30,000.00	0.00	8,000.00	7,000.00	8,000.00	7,000.00			
433	Apa, canal si salubritate	20.01.04	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00			
434	Carburanti si lubrifianti	20.01.05	15,000.00	0.00	4,000.00	4,000.00	4,000.00	3,000.00			
435	Piese de schimb	20.01.06	10,000.00	0.00	3,000.00	2,000.00	3,000.00	2,000.00			
437	Posta, telecomunicatii, radio, tv, internet	20.01.08	25,000.00	0.00	7,000.00	6,000.00	6,000.00	6,000.00			
438	Materiale si prestari de servicii cu caracter functional	20.01.09	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00			
439	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00			
449	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
452	Alte obiecte de inventar	20.05.30	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
458	Carti, publicatii si materiale documentare	20.11	6,000.00	0.00	2,000.00	2,000.00	2,000.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2023						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2024	2025	2026
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
460	Pregătire profesionala	20.13	6,000.00	0.00	3,000.00	0.00	3,000.00	0.00			
616	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	2,738,000.00	0.00	714,000.00	674,000.00	680,000.00	670,000.00	2,738,000.00	2,738,000.00	2,738,000.00
617	Autoritati executive	51.02.01.03	2,738,000.00	0.00	714,000.00	674,000.00	680,000.00	670,000.00	2,738,000.00	2,738,000.00	2,738,000.00
1545	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	30,000.00	0.00	8,000.00	7,000.00	8,000.00	7,000.00	30,000.00	30,000.00	30,000.00
1776	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	30,000.00	0.00	8,000.00	7,000.00	8,000.00	7,000.00	30,000.00	30,000.00	30,000.00
1777	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	30,000.00	0.00	8,000.00	7,000.00	8,000.00	7,000.00	30,000.00	30,000.00	30,000.00
1816	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	30,000.00	0.00	8,000.00	7,000.00	8,000.00	7,000.00	30,000.00	30,000.00	30,000.00
1817	Bunuri si servicii	20.01	30,000.00	0.00	8,000.00	7,000.00	8,000.00	7,000.00			
1822	Carburanti si lubrifianti	20.01.05	10,000.00	0.00	3,000.00	2,000.00	3,000.00	2,000.00			
1827	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
2006	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	30,000.00	0.00	8,000.00	7,000.00	8,000.00	7,000.00	30,000.00	30,000.00	30,000.00
2009	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	3,008,000.00	0.00	834,000.00	690,000.00	740,000.00	744,000.00	2,709,000.00	2,709,000.00	2,709,000.00
2010	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	40,000.00	40,000.00	40,000.00
2011	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	40,000.00	40,000.00	40,000.00
2050	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	40,000.00	40,000.00	40,000.00
2051	Bunuri si servicii	20.01	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			
2056	Carburanti si lubrifianti	20.01.05	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
2057	Piese de schimb	20.01.06	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00			
2254	Alte cheltuieli in domeniul invatamantului	65.02.50	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	40,000.00	40,000.00	40,000.00
2256	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	116,000.00	0.00	30,000.00	29,000.00	30,000.00	27,000.00	0.00	0.00	0.00
2257	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	116,000.00	0.00	30,000.00	29,000.00	30,000.00	27,000.00	0.00	0.00	0.00
2258	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	116,000.00	0.00	30,000.00	29,000.00	30,000.00	27,000.00	0.00	0.00	0.00
2259	Cheltuieli salariale in bani	10.01	113,000.00	0.00	29,000.00	28,000.00	29,000.00	27,000.00			
2260	Salarii de baza	10.01.01	104,000.00	0.00	26,000.00	26,000.00	26,000.00	26,000.00			
2276	Indemnizații de hrană	10.01.17	9,000.00	0.00	3,000.00	2,000.00	3,000.00	1,000.00			
2287	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00			
2294	Contributia asiguratorie pentru munca	10.03.07	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00			
2488	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	116,000.00	0.00	30,000.00	29,000.00	30,000.00	27,000.00	0.00	0.00	0.00
2489	Alte institutii si actiuni sanitare	66.02.50.50	116,000.00	0.00	30,000.00	29,000.00	30,000.00	27,000.00	0.00	0.00	0.00
2491	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	81,000.00	0.00	23,000.00	19,000.00	21,000.00	18,000.00	81,000.00	81,000.00	81,000.00
2492	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	81,000.00	0.00	23,000.00	19,000.00	21,000.00	18,000.00	81,000.00	81,000.00	81,000.00
2493	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	78,000.00	0.00	22,000.00	18,000.00	20,000.00	18,000.00	78,000.00	78,000.00	78,000.00
2494	Cheltuieli salariale in bani	10.01	74,500.00	0.00	19,500.00	18,000.00	19,000.00	18,000.00			
2495	Salarii de baza	10.01.01	70,000.00	0.00	18,000.00	17,000.00	18,000.00	17,000.00			
2511	Indemnizații de hrană	10.01.17	4,500.00	0.00	1,500.00	1,000.00	1,000.00	1,000.00			
2514	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	1,500.00	0.00	0.00	0.00			
2520	Vouchere de vacanță	10.02.06	1,500.00	0.00	1,500.00	0.00	0.00	0.00			
2522	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2023						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2024	2025	2026
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2529	Contributia asiguratorie pentru munca	10.03.07	2,000.00	0.00	1,000.00	0.00	1,000.00	0.00			
2531	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00	3,000.00	3,000.00	3,000.00
2532	Bunuri si servicii	20.01	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00			
2535	Incalzit, iluminat si forta motrica	20.01.03	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00			
2719	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	81,000.00	0.00	23,000.00	19,000.00	21,000.00	18,000.00	81,000.00	81,000.00	81,000.00
2720	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	81,000.00	0.00	23,000.00	19,000.00	21,000.00	18,000.00	81,000.00	81,000.00	81,000.00
2736	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	2,771,000.00	0.00	771,000.00	632,000.00	679,000.00	689,000.00	2,588,000.00	2,588,000.00	2,588,000.00
2737	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,771,000.00	0.00	771,000.00	632,000.00	679,000.00	689,000.00	2,588,000.00	2,588,000.00	2,588,000.00
2738	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,332,000.00	0.00	335,000.00	296,000.00	343,000.00	358,000.00	1,332,000.00	1,332,000.00	1,332,000.00
2739	Cheltuieli salariale in bani	10.01	1,301,000.00	0.00	326,000.00	290,000.00	335,000.00	350,000.00			
2740	Salarii de baza	10.01.01	1,197,000.00	0.00	300,000.00	264,000.00	309,000.00	324,000.00			
2756	Îndemnizații de hrană	10.01.17	104,000.00	0.00	26,000.00	26,000.00	26,000.00	26,000.00			
2767	Contributii (cod 10.03.01 la 10.03.06)	10.03	31,000.00	0.00	9,000.00	6,000.00	8,000.00	8,000.00			
2774	Contributia asiguratorie pentru munca	10.03.07	31,000.00	0.00	9,000.00	6,000.00	8,000.00	8,000.00			
2911	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	1,439,000.00	0.00	436,000.00	336,000.00	336,000.00	331,000.00	1,256,000.00	1,256,000.00	1,256,000.00
2913	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	1,439,000.00	0.00	436,000.00	336,000.00	336,000.00	331,000.00			
2914	Ajutoare sociale in numerar	57.02.01	1,439,000.00	0.00	436,000.00	336,000.00	336,000.00	331,000.00			
2965	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	2,676,000.00	0.00	688,000.00	626,000.00	673,000.00	689,000.00	2,588,000.00	2,588,000.00	2,588,000.00
2966	Asistenta sociala in caz de invaliditate	68.02.05.02	2,676,000.00	0.00	688,000.00	626,000.00	673,000.00	689,000.00	2,588,000.00	2,588,000.00	2,588,000.00
2971	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	95,000.00	0.00	83,000.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
2972	Ajutor social	68.02.15.01	95,000.00	0.00	83,000.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00
2977	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	290,000.00	0.00	108,000.00	94,000.00	44,000.00	44,000.00	175,000.00	175,000.00	175,000.00
2978	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	215,000.00	0.00	90,000.00	75,000.00	25,000.00	25,000.00	100,000.00	100,000.00	100,000.00
2979	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	215,000.00	0.00	90,000.00	75,000.00	25,000.00	25,000.00	100,000.00	100,000.00	100,000.00
3018	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	215,000.00	0.00	90,000.00	75,000.00	25,000.00	25,000.00	100,000.00	100,000.00	100,000.00
3019	Bunuri si servicii	20.01	215,000.00	0.00	90,000.00	75,000.00	25,000.00	25,000.00			
3022	Incalzit, iluminat si forta motrica	20.01.03	60,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00			
3028	Materiale si prestari de servicii cu caracter functional	20.01.09	155,000.00	0.00	75,000.00	60,000.00	10,000.00	10,000.00			
3209	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	115,000.00	0.00	65,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
3210	Alimentare cu apa	70.02.05.01	115,000.00	0.00	65,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00
3212	Iluminat public si electrificari rurale	70.02.06	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	100,000.00	100,000.00
3216	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	75,000.00	0.00	18,000.00	19,000.00	19,000.00	19,000.00	75,000.00	75,000.00	75,000.00
3217	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	75,000.00	0.00	18,000.00	19,000.00	19,000.00	19,000.00	75,000.00	75,000.00	75,000.00
3256	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	75,000.00	0.00	18,000.00	19,000.00	19,000.00	19,000.00	75,000.00	75,000.00	75,000.00
3257	Bunuri si servicii	20.01	75,000.00	0.00	18,000.00	19,000.00	19,000.00	19,000.00			
3260	Incalzit, iluminat si forta motrica	20.01.03	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
3266	Materiale si prestari de servicii cu caracter functional	20.01.09	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2023					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2024	2025	2026
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
3267	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	30,000.00	0.00	6,000.00	8,000.00	8,000.00	8,000.00			
3448	Canalizarea si tratarea apelor reziduale	74.02.06	75,000.00	0.00	18,000.00	19,000.00	19,000.00	19,000.00	75,000.00	75,000.00	75,000.00
4626	EXCEDENT 98.02.96 + 98.02.97	98.02	3,070,000.00	0.00	622,300.00	686,200.00	805,300.00	956,200.00	1,564,000.00	1,318,000.00	1,192,000.00
4627	Excedentul secțiunii de funcționare	98.02.96	3,070,000.00	0.00	622,300.00	686,200.00	805,300.00	956,200.00	1,564,000.00	1,318,000.00	1,192,000.00

BUGETUL LOCAL - INITIAL pe anul 2023 - Sectiunea Dezvoltare

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2023						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2024	2025	2026
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
227	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	2,057,000.00	0.00	436,300.00	471,200.00	562,300.00	587,200.00	0.00	0.00	0.00
498	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,057,000.00	0.00	436,300.00	471,200.00	562,300.00	587,200.00	0.00	0.00	0.00
499	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,057,000.00	0.00	436,300.00	471,200.00	562,300.00	587,200.00	0.00	0.00	0.00
500	Active fixe	71.01	2,057,000.00	0.00	436,300.00	471,200.00	562,300.00	587,200.00			
501	Constructii	71.01.01	2,057,000.00	0.00	436,300.00	471,200.00	562,300.00	587,200.00			
2613	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	907,500.00	0.00	436,300.00	471,200.00	0.00	0.00	0.00	0.00	0.00
2927	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	907,500.00	0.00	436,300.00	471,200.00	0.00	0.00	0.00	0.00	0.00
3198	CHELTUIELI DE CAPITAL (cod 71+72)	70	907,500.00	0.00	436,300.00	471,200.00	0.00	0.00	0.00	0.00	0.00
3199	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	907,500.00	0.00	436,300.00	471,200.00	0.00	0.00	0.00	0.00	0.00
3200	Active fixe	71.01	907,500.00	0.00	436,300.00	471,200.00	0.00	0.00			
3201	Constructii	71.01.01	907,500.00	0.00	436,300.00	471,200.00	0.00	0.00			
3226	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	907,500.00	0.00	436,300.00	471,200.00	0.00	0.00	0.00	0.00	0.00
3227	Alte institutii si actiuni sanitare	66.02.50.50	907,500.00	0.00	436,300.00	471,200.00	0.00	0.00	0.00	0.00	0.00
4457	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	1,149,500.00	0.00	0.00	0.00	562,300.00	587,200.00	0.00	0.00	0.00
5359	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	1,149,500.00	0.00	0.00	0.00	562,300.00	587,200.00	0.00	0.00	0.00
5630	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,149,500.00	0.00	0.00	0.00	562,300.00	587,200.00	0.00	0.00	0.00
5631	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,149,500.00	0.00	0.00	0.00	562,300.00	587,200.00	0.00	0.00	0.00
5632	Active fixe	71.01	1,149,500.00	0.00	0.00	0.00	562,300.00	587,200.00			
5633	Constructii	71.01.01	1,149,500.00	0.00	0.00	0.00	562,300.00	587,200.00			
5654	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	1,149,500.00	0.00	0.00	0.00	562,300.00	587,200.00	0.00	0.00	0.00
5655	Drumuri si poduri	84.02.03.01	1,149,500.00	0.00	0.00	0.00	562,300.00	587,200.00	0.00	0.00	0.00
5969	DEFICIT 99.02.96 + 99.02.97	99.02	-2,057,000.00	0.00	-436,300.00	-471,200.00	-562,300.00	-587,200.00	0.00	0.00	0.00
5970	Deficitul secțiunii de dezvoltare	99.02.97	-2,057,000.00	0.00	-436,300.00	-471,200.00	-562,300.00	-587,200.00	0.00	0.00	0.00

